



## NEIGHBOURHOOD CIL APPLICATION FORM 2020

### What's Neighbourhood Community Infrastructure Levy (CIL)?

Neighbourhood CIL is intended to help address the demands of a new development on the local area. This neighbourhood proportion is up to 25% of CIL receipts in areas with an adopted Neighbourhood Plan and up to 15% (capped at £100 per existing council tax dwelling) in areas without a Neighbourhood Plan. Therefore, if development occurs in an area, funds will be collected for the community to use to mitigate any impacts they have identified

At Solihull, a bidding system is open to communities to attempt to secure funding for projects that will benefit the local area. The fund total will be released annually, in April, and these funds will be open to bids until 1<sup>st</sup> September 2020. Solihull MBC aim to fund the most appropriate projects (for an area), to ensure this, a screening application form will enable officers to best allocate funding. The funding will be become available once the ward allocation pot reaches £10,000.

### Completing this form:

A set of guidance notes on our website [www.solihull.gov.uk/cil](http://www.solihull.gov.uk/cil) is available to assist with the completion of this application form, together with guidance around how we make decisions on how funding is distributed and what is expected following the completion of a successful bid. If you need any further advice, please contact the CIL team on 0121 704 8008 or [cil@solihull.gov.uk](mailto:cil@solihull.gov.uk)

#### IMPORTANT: THE FOLLOWING CRITERIA IS MANDATORY IN ORDER TO BID FOR NEIGHBOURHOOD CIL

- Project should be classed as Infrastructure/meets the demands development places on an area
- Projects should not require on-going maintenance
- The body applying should be:
  - o Formally constituted
  - o Has a bank account requiring two unrelated signatories
  - o Has at least two unrelated management committee members if they are an unincorporated organisation or voluntary group
  - o Demonstrates good financial management procedures including records of income and expenditure (or to be partnering with a delivery body who has these structures in place

N.B you may be asked to provide evidence of the above when submitting an application.

## PART 1: ABOUT YOU/YOUR ORGANISATION

Name of organisation applying:	St Philips Dorridge with St James Bentley Heath Parochial Church Council
Address:	Manor Rd, Dorridge, Solihull, B93 8DX
Contact Phone Number:	████████████████████
Contact Email Address:	██

### Which Neighbourhood fund would you like to bid from?

Dorridge & Hockley Heath <input checked="" type="checkbox"/>	Shirley East <input type="checkbox"/>
Knowle <input type="checkbox"/>	Shirley West <input type="checkbox"/>
Olton <input type="checkbox"/>	Shirley South <input type="checkbox"/>
Silhill <input type="checkbox"/>	St Alphege <input type="checkbox"/>

<b>Location of the Proposed Project:</b>
<p><i>Full Address and please attach site plan/map showing the location of the project.</i></p> <p>St Philip's Church and Community Centre Manor Road Dorridge Solihull B93 8DX</p>

If your project is located outside of the ward you wish to bid from, please explain why you believe that funding should be used for your project in a different ward: (optional)

N/A

**Who will be responsible for delivering the project?**

Community Group  Please go to Part 2

Other Group/Organisation  Please go to Part 2

Solihull MBC  Please go to Part 3

**PART 2: COMMUNITY GROUPS/OTHER GROUPS ORGANISATIONS**

**Please provide the details of the organisation responsible for the project delivery**

Organisation Name	St Philips Dorridge with St James Bentley Heath Parochial Church Council
Project Contact/Person Completing this form:	██████████ ██████████
Organisation Address (If different from above)	
Phone Number (If different from above)	██████████ ██████████
Email Address (If different from above)	████████████████████ ████████████████████



**What is the legal status of the organisation?**

Registered Charity  Charity Registration Number:

Company limited by guarantee:  Company Registration number:

An unregistered organisation

Part of regional/national organisation

**PART 3 – SOLIHULL MBC APPLICATIONS**

<b>Name of Service Area</b>	
<b>Project Manager</b>	
<b>Extension Number</b>	
<b>Email Address</b>	

**PART 4: ABOUT THE PROJECT**

<b>Project Name:</b>
<b>The New St Philips Church &amp; Community Centre (St Philips Centre)</b>

<b>Total amount CIL amount requested: (Please see <a href="http://www.solihull.gov.uk/cil">www.solihull.gov.uk/cil</a> for information regarding current funding availability)</b>
<b>£37,000, being part of the cost for completion of the toilet facilities (the remainder of the funding for this module of the project having already been raised).</b>

## Project Summary:

*Outline of proposed project you want to deliver.*

*Brief outline of proposed Project you want to deliver.*

Since its initial construction in 1878 as a chapel of ease for railway construction workers, St Philips church, and later its church hall, played a key role in supporting the spiritual and other needs of the people of Dorridge, Bentley Heath, Knowle and beyond. We found, however, that they were no longer fit for purpose from a safety, accessibility, environmental or wider community-needs perspective, and decaying quite rapidly. The church was suffering from subsidence, and falls of masonry and mortar from the chancel meant that a significant portion of the church could not be used for services or other activities. The adjoining church hall would have needed a new roof, and extensive repairs to windows, doors and joists. The cellar used as a youth room regularly flooded. The heating and lighting systems were inefficient, and very expensive to run and maintain. The overall configuration of church and church hall also meant that it was both uninviting and unsuitable as a venue for community events.

The Project comprises a new St Philips church and integrated community hub to replace the current church and hall on the site. As well as a new church large enough to comfortably seat 420 people which can also be used as a concert hall, and a church office and vestry (the construction and fitting out of which is all fully funded), the Project includes an adjoining new community hub, with digital connectivity and audio/visual infrastructure and equipment, comprising:

- (a) a main 165m<sup>2</sup> (1,800 square feet) multi-purpose community hall with a maximum seating capacity of 160 people, with new sound, visual and IT facilities, and special sports flooring, making it suitable for a wide range of activities;
- (b) six separate meeting rooms of different sizes, ranging from small intimate spaces seating just 3 or 4 people, to larger reconfigurable spaces, suitable for larger groups of people;
- (c) a separate, dedicated crèche, equipped with books, toys and baby changing facilities;
- (d) a dedicated youth room, a space that teenagers can make their own;
- (e) a new, modern, properly equipped kitchen and coffee lounge;
- (f) reordering of the outside space providing improved car parking, and configuring and equipping both the internal and external spaces to provide better access for people with disabilities and limited mobility.

All necessary planning and building permissions have been obtained. As well as planning permission from Solihull MBC, we also have approval from Birmingham Diocesan Trustees Registered. This body, along with the St Philips and St James PCC, are the parties with a legal interest in or responsibility for the land and buildings where the Project will be undertaken. The Project has also been approved following the rigorous scrutiny undertaken in relation to such Projects by the Chancellor of the Birmingham Diocese and the Bishop of Birmingham.

The building and fitting out of the church building, and the building of the community hub is already fully funded (approximately £3.52million). Work on site began on 22<sup>nd</sup> June 2020. The funding needed for the fitting out of the community hub, which can be done in stages if necessary, is approximately £ 900k, comprising the developer’s quotation of £807,000 plus fit out costs and, as is normal and prudent, a contingency amounting to a total of £93,0000 If the Council grants to us the funding requested, we already have the funding for the first module of the internal community centre fit out (completion of the toilet facilities) We are currently fund raising, from a number of quarters, for the remainder of the internal fit out of the community centre.. As we have already raised over £3.5 million, we are confident that we can raise the remaining funds which will provide amazing facilities for church and community use and also enable us to generate income for its maintenance. For more details, please see Sections on costs and risks below.

**Project Outcomes and Benefits:**

*Please explain how your project out comes will benefit communities and how this will be shown after the project is completed.*

<b>Project output</b>	<b>Project benefits</b>	<b>Evidence</b>
<i>Outputs should be tangible deliverables from your project</i>  <i>. E.G. New Playground Equipment</i>	<i>How will you know the project has been a success?</i>  <i>E.G. Increased use of the park</i>	<i>How can you provide evidence to show this has been a success?</i>  <i>E.G. Survey of numbers of people using the park</i>
165m <sup>2</sup> community hub, with maximum seating capacity of 160, equipped with audio/visual facilities and specialist sports flooring. Its flexibility will make it ideal for a range of activities, including senior citizens' clubs, sporting and other exercise activities, youth	Modern attractive space for a range of large and medium scale community activities as indicated in the left hand column.  The large size of this space also means that, if social distancing rules need to remain in place in the longer	Records will be maintained of the community usage of the hall, and regularly reviewed by the Parochial Church Council (PCC).  As part of its planning of the Project, we have been in

<p>group meetings, presentations, concerts, public meetings, children's parties etc.</p>	<p>term, it will still be able to accommodate a significant number of people.</p> <p>See section below for alignment with the Council's priorities.</p>	<p>contact with a wide variety of community groups, many of whom have expressed an interest in using the community hub facilities.</p>
<p>Six smaller meeting rooms:</p> <ol style="list-style-type: none"> <li>1 12.6m<sup>2</sup></li> <li>2 20.5m<sup>2</sup></li> <li>3 two rooms each of 18m<sup>2</sup>, separated by a folding partition wall, allowing for the creation of a single 36m<sup>2</sup> space, where required;</li> <li>4. two rooms each of 30m<sup>2</sup>, separated as above, allowing the creation of a single 60m<sup>2</sup> space.</li> </ol>	<p>The smallest, intimate space, seating three or four people, is suitable for small meetings or one-to-one counselling.</p> <p>The larger rooms are suitable for a range of activities, including meetings, group counselling, music lessons and other gatherings requiring less space than the hall affords.</p> <p>See section below for alignment with the Council's priorities.</p>	<p>Records will be maintained of the community usage of the hall, and regularly reviewed by the Parochial Church Council (PCC).</p>
<p>A 35m<sup>2</sup> room permanently set aside as a crèche, equipped with books, toys and baby changing facilities.</p>	<p>This offers a warm and secure place for parents and babies, toddlers and infants, and, as a permanently designated space, could help persons with caring responsibilities to participate more in activities held in the community centre.</p>	<p>Records will be maintained of the community usage of the hall, and regularly reviewed by the Parochial Church Council (PCC).</p>
<p>A 65m<sup>2</sup> dedicated "Pop-In" youth room.</p>	<p>This is a space that young people can make their own, and provide a popular meeting point for young people, especially in conjunction with the coffee lounge, and high quality digital connectivity.</p> <p>See section below for alignment with Council priorities.</p>	<p>Our youth worker has now moved on. With the opening of the new Church and Community Centre, St Philips &amp; St James Church will be looking to appoint a dedicated person to work with young people and families . That person will ensure the effective use of the room.</p>

<p>A modern, fully equipped kitchen and coffee lounge.</p>	<p>This allows the hub to offer a versatile catering facility supporting a wide variety of church functions and wider local community events. It will also provide a safe, non-challenging space where people of all ages and mobility can pause, relax and meet, close to the centre of Dorridge.</p> <p>See section below for alignment with Council priorities.</p>	<p>Records of functions, events, and ongoing catering provided will be maintained.</p>
<p>Interior and exterior designed so as to make access easy for people with disabilities and limited mobility, and parents with small children, including a lift to the first floor. Ample storage has been built into the design. The exterior redesign provides additional parking facilities.</p>	<p>The new hub will make it significantly easier for persons with disabilities and limited mobility to access all the facilities of the church and community centre, and the activities taking place in them. Additional parking will ease the significant pressures on parking in the area.</p> <p>See section below for alignment with Council priorities.</p>	<p>As indicated above, records will be maintained of the community usage of the facilities, and regularly reviewed by the PCC.</p>

**Mitigating the impact of Development:**

*Please explain how your project will support development in the Neighbourhood, this could address a Social or a Physical need.*

The developments in Knowle, Dorridge and Bentley Heath will place additional demands on the already limited provision currently available here for residents of all ages. The demands on that provision may well be further stretched if one of the longer term effects of the



coronavirus pandemic is to make individuals and families less keen to travel into Birmingham or other cities, preferring to stay in their local community for both business and leisure purposes. More companies are finding that employees can work effectively from home and this will almost inevitably continue as the pandemic subsides. This will result in a serious loss of social contact in the workplace. Unfortunately, it also appears likely that young people will find it more difficult to find a job. These developments are likely to exacerbate the issues identified in the Council and local plans, on which we comment in more detail below.

As explained in greater detail below, the new St Philips church and community hub will make a significant contribution to meeting the key needs of the community in a large proportion of the priority areas identified in the Solihull East Locality Plan, the Solihull Council Plan and the Knowle, Dorridge & Bentley Heath Neighbourhood Plan, as well as the additional challenges likely to result from the coronavirus pandemic.

Both the church with its acoustically designed infrastructure and the large community hall will be suitable for largescale meetings, whether of the wider community or specific groups, concerts, parties and celebrations, and suitable even if social distancing requirements continue into the medium term. The sports flooring will make it ideal for a wide range of indoor sporting and other exercise activities, whether for the community at large, or sub-groups within it, helping to meet the health needs of both young and old alike..

The wide range of smaller rooms will be suitable for everything from smaller exercise classes, community group meetings, lectures and study groups (such as U3A), to more intimate counselling and small meeting rooms.

The dedicated crèche will make the activities at the centre more accessible for parents and other carers of small children. The dedicated "Pop-In" youth room will provide an attractive venue for young people, in an environment without alcohol or drugs, an attractiveness enhanced by the well-equipped kitchen and relaxing coffee lounge. The sports and exercise capability of the main hall will also appeal to young people.

As the entire building will be readily accessible by those with disabilities or limited mobility, and given its central Dorridge location, it will be particularly suitable in meeting the needs of elderly residents for mental stimulation, physical activity and social interaction.

The greatly enhanced facilities afforded by the new community hub will be complemented by the active commitment of the clergy, staff and parishioners to assisting all parts of the wider community. .

## Community Support

*Please provide evidence of local support or backing for this project. Additional documentation should be submitted to support this. Please evidence any support from Local Ward Councillors.*

*Evidence can include letters, emails, petitions or fundraising efforts.*

Dame Caroline Spelman, while she was the MP for Meriden, became the patron of the Project, and continues actively to support the Project. It also has the support of our current MP, Saqib Bhatti MBE, Ian Courts, Leader of SMBC Council and Andy Street, Mayor of the West Midlands, who all attended and spoke at our Ground Breaking ceremony 11<sup>th</sup> September 2020.

All the Ward Councillors have stated that they support the Project, as do the Dorridge & District Residents Association and the Knowle, Dorridge & Bentley Heath Forum.

A number of community groups have already expressed interest in using the facilities of the new hub. Until the closure of the hall in preparation for the start of building work, it was used by a number of community groups, including Brownies, Bridge Club, dance classes, Little Kickers - a pre-school football club, rock choir - a community choir for all comers, and U3A art class - University of the Third Age - life-enhancing and changing opportunities for the retired. These organisations have shown interest in using the facilities of the new community hub – some the main hall; some the small rooms – as have after and pre-school clubs, other U3A activities, and others. It was also used by the church, not only for church-related activities, functions and groups, but as part of its working with the wider community, including, Allsorts, a church-led toddler group, Friendship Group - a church-run group for the over-60s (that also collects participants who could not otherwise attend), Rock Solid, a churchrun youth group, Ladies Fellowship, a church-led group for women (men welcome!), as well as fortnightly (weekly in Lent) Christian Aid lunches, open to the whole community, proceeds of which go to Christian Aid.

In considering the Project from its outset, the church has kept the wider community informed about the Project and consulted with them, and it has widespread support from within it. Open days with the plans for, and a model of, the Project have been held, and details of the Project, along with individuals to explain it, have been at all community events we have participated in, such as Dorridge Day, as well as at the community events we have held that are described in more detail below. As part of our latest drive to keep the community informed of progress and fund raise for the balance needed for the full community centre fit out, we have also invited suggestions from the community as to how they would like to see it used.

One highly popular awareness raising activity was the design and building of a model of the church and community hub in Lego. This was taken to a significant number of locations in Dorridge, Bentley Heath and beyond, including Sainsbury's in Dorridge and other public

areas. The display demonstrated the proposed building. People were invited to purchase and place a brick (at £1 per brick). The completed model raised £4,600.

The support of the wider community is also demonstrated by the amount raised in community-wide fundraising events in support of the Project, including, amongst other things, Christmas fairs, choir performances, quiz evenings, sponsored walks and cycle rides, open gardens, concert evenings, plant sales and battlefield tours. The total amount raised by these events to date has now passed £100,000.

For more than fifteen years, the church organised the Dorridge Fun Run and summer fair, starting and finishing at the church. It is a highly inclusive event, allowing people of all ages and levels of mobility to participate, from cyclists, walkers, children in pushchairs, adults in wheelchairs, skateboarders, roller skaters etc to take part in either a longer or shorter course. It has been very widely valued and supported by the community of Dorridge, Knowle, Bentley Heath and beyond. In total, these events have raised more than £250,000 for local charities, and £31,400 for the Project. It is planned to resume it as soon the building work has been completed and it can be run safely from the site, and, of course, as and when such events are permitted in the light of the coronavirus pandemic.

#### **Council Plan**

*Does the Project align with any of the priorities set out within the Solihull Council Plan which can be found at*

[http://www.solihull.gov.uk/Portals/0/Ourvisionandpriorities/Council\\_plan\\_on\\_a\\_page.pdf](http://www.solihull.gov.uk/Portals/0/Ourvisionandpriorities/Council_plan_on_a_page.pdf)

The Project aligns with a number of the priorities set out within the overall Solihull Council Plan, the Solihull East Locality Plan, and the Knowle, Dorridge & Bentley Heath (KDBH) Neighbourhood Plan.

### **Solihull East Locality Plan**

1 *Loneliness, and social isolation, particularly among older residents:*

St Philips has long been working to alleviate social isolation, through activities such as its Friendship Club for elderly residents and Good Neighbour scheme and pastoral care team.

The new community hub will provide additional comfortable and easily accessible facilities, suitable for everything from counselling for individuals to larger support groups, as well as physical and social activities, and the coffee lounge will provide a non-threatening environment for people to meet and chat.

Parents with small children can also feel socially isolated. The dedicated crèche facility, along with the extensive function rooms, will make it easier for such parents and others with caring responsibilities to participate in activities and socialise.

The Council has previously noted a higher level of trips and falls in the Solihull areas, a significant number of which involve elderly people. The wide range of rooms in the community centre, and their easy accessibility, make them suitable for physical activities for elderly groups. Keeping mobile and flexible is a significant factor in avoiding trips and falls. Participating in a suitable group's physical activity along with one's peers is also likely to counter loneliness and depression.

2 *Anti-social behaviour/crime:*

There is currently a lack of an attractive, affordable central Dorridge venue for teenagers, which leads to them congregating in central Dorridge, perhaps with alcohol or drugs, and lingering outside the homes of local people, causing concern, particularly to elderly residents. The isolation and anxiety felt by some elderly residents may well be exacerbated by the perceived threat from groups of young people gathering outside or near their homes.

The dedicated teenage Pop-In space, and coffee lounge, at the community hub would help reduce the number of young people loitering in central Dorridge, and provide a relaxing space without alcohol or drugs. The hall with sports flooring also provides greater scope for sporting and other physical activities for young people.

3 *High level of concern about crime amongst residents:*

As indicated above, the reduction in young people loitering in central Dorridge means there should be less anti-social behaviour, and also a reduction in concern about crime and anti-social behaviour in elderly residents, as the anxiety and isolation felt by some elderly residents may well be exacerbated by the threat or perceived threat from young people gathering outside or near their homes.

The opportunities for older residents to take part in physical and social activities at the community hub may also help them to feel less isolated and threatened.

If both teenagers and young people and other older residents are making regular use of

the facilities the community hub will offer, this also potentially opens up opportunities for interaction between them in a positive environment. It may be that opportunities will open up for older people to assist teenagers (by being an impartial adult outside the young person's family and peer group) and for teenagers to help older people, whether from providing company or assistance with tasks they struggle with, to the benefit of all concerned.

## **Solihull Council Plan**

### **1 *Solihull on the Move:***

The old church hall, despite its age and the fact that it was not designed for that purpose, provided the venue for many sports and exercise groups, including badminton, dance groups, a children's football club, and others. With the modern specially designed and well-equipped and heated spaces, it will be able to support a greater range and number of such groups.

A need previously specifically identified by the Council is to get teenage girls in the area more physically active. We understand that many teenage girls who are not already involved in sport tend not to want to get involved in competitive sport, but are much more likely to respond positively to activities that tie in with their other interests, like Zumba and other modern dance. They are also more likely to prefer indoor activities. The community hub hall spaces will provide purpose-built facilities for this. If it is found that teenage girls prefer more niche classes, perhaps geared to their specific age group, one of the smaller rooms may be suitable for such classes. The coffee lounge is also likely to appeal to such young women.

### **2 *Supporting young people into employment, education and learning:***

The Council has previously identified that anxiety and depression affects as many as 25% of young women in the 14-25 age group in our area. Given the knock on effects of the coronavirus for employment opportunities for young people, this is likely to get worse. Resources to assist young people with mental health problems in this area and elsewhere are very sparse.

The New St Philip's community hub can assist in a number of ways. St Philip's has long had a major commitment to young people in the area, having, until recently, employed a dedicated youth worker for the last 15 years, and is planning, with the opening of the new church and community centre, to take on a person dedicated to working with families and young people. Its flexible range of meeting rooms means that there will be comfortable facilities close to the centre of Dorridge, suitable for everything from one to one consultations/counselling to larger anxiety and depression support groups.

In addition, as physical activity has been shown to assist those suffering from anxiety and depression, the hub will also provide a familiar attractive location to enable individuals to take part in a physical activity they will enjoy.

The dedicated Pop-In youth room could also prove to be a popular meeting point for young people, assisting them in coping with anxiety/depression. The presence on site of the coffee lounge, able to provide hot and cold drinks, is likely to increase its popularity.

High quality digital connectivity and audio visual equipment is also likely to be an important factor in making the Centre an attractive proposition for teenagers and young adults.

Though Dorridge is far from being a deprived area, drug use in young people is nevertheless a problem, as they have the money to acquire them. Drug use is also tied in with mental health issues - either with mental health issues leading to drug use, or drug use triggering or exacerbating mental health problems. The community hub will provide an attractive location, without access to alcohol or drugs.

Providing facilities for young people in all the ways described above will be likely to assist them to be able to move into employment, education and learning.

### 3 *Solihull's low carbon future:*

Sustainability, conservation and environmental issues have been built into the new design. Key architectural features from the existing building such as some of the stained glass windows will be retained. The specification of the design includes the use of materials with an "A" rating in the BREEAM Green Guide, and FSC-approved timbers will be used wherever practical. Other features will include double glazing comprising low E glass, argon-filled cavities to enhance overall U values, and building materials which reduce the risk of thermal fluctuations. As a result, the new St Philip's Centre will be extremely economical to heat, and a target has been set to achieve an EPC rating of "B". Outside, the whole design of the building will minimise the impact upon the existing mature trees on the site, retaining the verdant landscape, creating opportunities for ecology and respecting the suburban environment.

### **Knowle, Dorridge and Bentley Heath Neighbourhood Plan**

The KDBH Neighbourhood Plan states, in general, that it is looking to improve conditions in which residents take leisure, and replace poor design with better design, and references the growing number of older people in the area, and the need for good facilities for their needs.

The Project will meet many of these needs, and also many of the specific areas called out in the report relating to education and improved well-being and community facilities. As indicated in the sections above, the new community hub will be eminently suitable to provide facilities for mother and toddler groups, and for lifelong learning for U3A and study groups, as well, perhaps, for those with special educational needs. It will assist in meeting the needs identified in the report to provide more and better facilities for sport, leisure and recreation for all age groups, and a wide range of groups of residents.

Is your project supported by polices or priorities of a neighbourhood plan?	Y (If Yes please provide details below)	N
<p>In addition, as mentioned in the sections above, the KDBH Neighbourhood Plan cites the needs of the community going forward, which the Project will be ideally placed to meet in a number of respects, and specifically refers to the fact that church halls and similar will be suitable venues for providing the additional and improved facilities required.</p>		

<b>How will this project be delivered and who will deliver it?</b>
<p><i>Who will be involved in running the project? Who will carry out the work? Do they have any previous experience of this work? What kind of skills/resources will be needed? Are there any risks?</i></p> <p>Contracts were signed on 21<sup>st</sup> May 2020, enabling construction to commence on 22<sup>nd</sup> June 2020. Our Employer's Agent is RPS Consulting Birmingham, and the contractor Kier. Both have extensive experience in projects of this nature.</p>

A team of church members who have led the Building for the Future Project, led by Richard Arbuthnot and Colin Revans, will work with, and scrutinise the performance of, the contractors.

**Ongoing Maintenance– see guidance criteria**

*Will there be any on-going maintenance? How would this be funded?*

Ongoing maintenance will be funded entirely by funds from the usage of the facilities by local community groups and, as necessary, from the church.

**TIMESCALES**

Please outline a proposed timeline for the project

<b>Proposed Date</b>	<b>Key Milestones</b>
<b>11.9.20</b>	<b>Foundation pour</b>
<b>Oct 20</b>	<b>Superstructure start</b>
<b>Dec 20</b>	<b>Worship space internal works start</b>



<b>April 21</b>	<b>Internal works start for community facilities</b>
<b>April 21</b>	<b>Start of Landscaping</b>
<b>May 21</b>	<b>Test and commission</b>
<b>July 21</b>	<b>Handover site</b>
<b>August 21</b>	<b>Interior trim loose items</b>
	<b>Please see attached Gantt chart for details</b>

## COSTS

Please outline the predicted costs for the project and outline if any other funding has been raised for the proposal:

Please attach evidence of quotes that have been sought as confirmation of the cost breakdown.

<b>Cost</b>	<b>£</b>	<b>Funded from?</b>
<i>Phase 1 of Project – fully build church and community centre, fit out church and landscape the site</i>	<i>£3.52m</i>	<i>Already raised from church members, Trusts and fund raising</i>
<b>Phase 2 – fitting out the community centre (copy of Kier forecast attached) (which can be completed in modules)</b>  <b>First module – completion of toilet facilities</b>	<b>£0.9m (of which)</b>  <b>£92,000</b>	<b>With the inclusion of the CIL grant requested, we shall already have the funding for the first module(see below for details).</b>  <b>We are currently fundraising, from the congregation, the community and other providers of grant and loan funding , for the balance of phase 2.</b>
<b>Included in phase 2, first module - completion of toilet facilities, costed at £80,000 plus preliminaries, giving a total of £92,000</b>	<b>£37,000</b> <b>£55,000</b>	<b>CIL</b>  <b>Congregation loans &amp; donations already in place</b>

## RISKS

**Are there any risks associated with the project?**

What is the risk if work does not take place? Is there any reason why the work would not be fully completed if funding were to be granted?

Construction has already commenced, and the entire project, including the community hub, will be completed. As mentioned above, the building of the church and community hub, the fitting out of the church and the site landscaping is fully funded. We are continuing to raise the remaining funds needed for the fitting out of the community hub, and anticipate that we will have them in place by the time of the scheduled completion of the building of the entire complex and the fitting out of the church (scheduled for May 2021). If, however, we do not at that point have all remaining funds, our fund raising will continue, and individual modules will be undertaken as soon as we have the funds for them until the whole project is completed. As indicated above, if our CIL grant request is met, we already have the remaining funds in place to complete the first module.

**Certification:**

I confirm the information supplied is accurate to the best of my knowledge. I understand and accept that providing deliberate false information could result in Legal action being taken against me and withdrawal of funds awarded

I confirm I have read and understood Solihull MBC Policy and Engagement Privacy Notice

<https://www.solihull.gov.uk/About-the-Council/Data-protection-FOI/Solihull-Council-Statement/Economy-and-Infrastructure/Policy-Engagement>

**SIGNED:**

**ON BEHALF OF:**